

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>03</b> <b>Financiamiento Interno</b>	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
<b>03-03</b> <b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b>	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
Endeudamiento interno	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
GOBIERNO DEL ESTADO	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
SEFIN	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
<b>11</b> <b>Impuestos sobre los ingresos</b>	\$26,542.24	\$0.00	\$26,542.24	\$11,581.51	\$11,581.51	\$0.00	43.63 %
SOBRE JUEGOS PERMITIDOS	\$5,515.27	\$0.00	\$5,515.27	\$0.00	\$0.00	\$0.00	0.00 %
SORTEOS	\$1,738.78	\$0.00	\$1,738.78	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE JUEGOS PERMITIDOS	\$3,776.49	\$0.00	\$3,776.49	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$21,026.97	\$0.00	\$21,026.97	\$11,581.51	\$11,581.51	\$0.00	55.07 %
TEATRO	\$4,655.86	\$0.00	\$4,655.86	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$16,371.11	\$0.00	\$16,371.11	\$11,581.51	\$11,581.51	\$0.00	70.74 %
<b>12</b> <b>Impuestos sobre el patrimonio</b>	\$9,378,574.78	\$3,245,920.20	\$12,624,494.98	\$12,614,014.22	\$12,614,014.22	\$0.00	99.91 %
PREDIAL	\$9,378,574.78	\$3,245,920.20	\$12,624,494.98	\$12,614,014.22	\$12,614,014.22	\$0.00	99.91 %
PREDIAL URBANO AÑO ACTUAL	\$8,603,420.04	\$2,617,035.65	\$11,220,455.69	\$11,220,455.69	\$11,220,455.69	\$0.00	100.00 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$192,960.11	\$525,187.34	\$718,147.45	\$718,147.45	\$718,147.45	\$0.00	100.00 %
PREDIAL RUSTICO AÑO ACTUAL	\$581,027.75	\$13,586.69	\$594,614.44	\$584,133.68	\$584,133.68	\$0.00	98.23 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$1,166.88	\$90,110.52	\$91,277.40	\$91,277.40	\$91,277.40	\$0.00	100.00 %
<b>13</b> <b>Impuestos sobre la producción, el consumo y las transacciones</b>	\$3,001,336.91	\$884,923.71	\$3,886,260.62	\$3,886,260.62	\$3,886,260.62	\$0.00	100.00 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$3,001,336.91	\$884,923.71	\$3,886,260.62	\$3,886,260.62	\$3,886,260.62	\$0.00	100.00 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$3,001,336.91	\$884,923.71	\$3,886,260.62	\$3,886,260.62	\$3,886,260.62	\$0.00	100.00 %
<b>17</b> <b>Accesorios de Impuestos</b>	\$683,638.76	\$80,949.85	\$764,588.61	\$441,207.92	\$441,207.92	\$0.00	57.70 %
ACTUALIZACIONES	\$194,377.81	\$0.00	\$194,377.81	\$179,599.05	\$179,599.05	\$0.00	92.39 %
RECARGOS	\$485,960.80	\$0.00	\$485,960.80	\$177,358.87	\$177,358.87	\$0.00	36.49 %
MULTAS FISCALES	\$3,300.15	\$80,949.85	\$84,250.00	\$84,250.00	\$84,250.00	\$0.00	100.00 %
<b>31</b> <b>Contribuciones de Mejoras por Obras Públicas</b>	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORA	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <b>Derechos por el uso, goce, aprovechamiento o explotación</b>	\$2,154,967.20	\$714,984.92	\$2,869,952.12	\$2,047,078.85	\$2,047,078.85	\$0.00	71.32 %
PLAZAS Y MERCADOS	\$571,753.80	\$196,663.88	\$768,417.68	\$768,417.68	\$768,417.68	\$0.00	100.00 %
USO DE SUELO	\$571,753.80	\$196,663.88	\$768,417.68	\$768,417.68	\$768,417.68	\$0.00	100.00 %
ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PANTEONES	\$1,512,759.52	\$498,091.76	\$2,010,851.28	\$1,276,843.39	\$1,276,843.39	\$0.00	63.49 %



**MUNICIPIO DE CALERA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 02/feb./2023  
 hora de Impresión | 01:24 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$0.00	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES CON G/	\$0.00	\$93,403.89	\$93,403.89	\$4.00	\$4.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$640,600.00	\$0.00	\$640,600.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$872,159.52	\$404,679.87	\$1,276,839.39	\$1,276,839.39	\$1,276,839.39	\$0.00	100.00 %
RASTROS Y SERVICIOS CONEXOS	\$0.00	\$20,229.28	\$20,229.28	\$1,817.78	\$1,817.78	\$0.00	8.98 %
USO DE CORRAL PORCINO	\$0.00	\$20,229.28	\$20,229.28	\$1,817.78	\$1,817.78	\$0.00	8.98 %
CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$20,453.88	\$0.00	\$20,453.88	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO SUBTERRÁNEO	\$1,929.30	\$0.00	\$1,929.30	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO AÉREO	\$1,761.45	\$0.00	\$1,761.45	\$0.00	\$0.00	\$0.00	0.00 %
CASSETAS TELEFÓNICAS	\$289.40	\$0.00	\$289.40	\$0.00	\$0.00	\$0.00	0.00 %
POSTES DE LUZ, TELEFONÍA Y CABLE	\$1,929.30	\$0.00	\$1,929.30	\$0.00	\$0.00	\$0.00	0.00 %
SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISO	\$14,544.43	\$0.00	\$14,544.43	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>Derechos por prestación de servicios</u></b>	<b>\$16,273,869.52</b>	<b>\$3,725,977.35</b>	<b>\$19,999,846.87</b>	<b>\$9,638,281.45</b>	<b>\$9,638,281.45</b>	<b>\$0.00</b>	<b>48.19 %</b>
RASTROS Y SERVICIOS CONEXOS	\$574,958.97	\$186,848.68	\$761,807.65	\$528,426.72	\$528,426.72	\$0.00	69.36 %
MATANZA GANADO MAYOR	\$519,117.59	\$0.00	\$519,117.59	\$309,867.97	\$309,867.97	\$0.00	59.69 %
MATANZA OVICAPRINO	\$1.00	\$18,451.09	\$18,452.09	\$18,452.09	\$18,452.09	\$0.00	100.00 %
MATANZA PORCINO	\$31,709.07	\$168,397.59	\$200,106.66	\$200,106.66	\$200,106.66	\$0.00	100.00 %
MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSPORTACION DE CARNE	\$24,128.31	\$0.00	\$24,128.31	\$0.00	\$0.00	\$0.00	0.00 %
USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO CIVIL	\$1,075,488.29	\$294,032.34	\$1,369,520.63	\$1,309,399.42	\$1,309,399.42	\$0.00	95.61 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$8,024.52	\$0.00	\$8,024.52	\$994.55	\$994.55	\$0.00	12.39 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$10,946.57	\$0.00	\$10,946.57	\$3,538.88	\$3,538.88	\$0.00	32.32 %
REGISTROS EXTEMPORANEOS	\$22,851.45	\$24,051.13	\$46,902.58	\$46,902.58	\$46,902.58	\$0.00	100.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$1,025.44	\$0.00	\$1,025.44	\$849.96	\$849.96	\$0.00	82.88 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$735,676.94	\$0.00	\$735,676.94	\$701,409.94	\$701,409.94	\$0.00	95.34 %
EXPEDICION DE ACTAS DE DEFUNCION	\$63,562.44	\$9,273.95	\$72,836.39	\$72,836.39	\$72,836.39	\$0.00	100.00 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$71,589.88	\$0.00	\$71,589.88	\$60,348.81	\$60,348.81	\$0.00	84.29 %
EXPEDICION DE ACTAS DE DIVORCIO	\$17,717.87	\$1,839.21	\$19,557.08	\$19,557.08	\$19,557.08	\$0.00	100.00 %
SOLICITUD DE MATRIMONIO	\$36,689.85	\$13,656.79	\$50,346.64	\$50,346.64	\$50,346.64	\$0.00	100.00 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$52,453.40	\$50,876.54	\$103,329.94	\$103,329.94	\$103,329.94	\$0.00	100.00 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$29,000.75	\$8,240.61	\$37,241.36	\$37,241.36	\$37,241.36	\$0.00	100.00 %



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Fecha y hora de Impresión | 02/feb./2023  
01:24 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ANOTACION MARGINAL	\$11,739.86	\$17,735.21	\$29,475.07	\$29,475.07	\$29,475.07	\$0.00	100.00 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$7,631.84	\$32,040.96	\$39,672.80	\$39,672.80	\$39,672.80	\$0.00	100.00 %
PLATICAS PRENUPCIALES	\$6,577.48	\$136,317.94	\$142,895.42	\$142,895.42	\$142,895.42	\$0.00	100.00 %
PANTEONES	\$0.00	\$15,038.83	\$15,038.83	\$12,782.10	\$12,782.10	\$0.00	84.99 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$0.00	\$15,038.83	\$15,038.83	\$12,782.10	\$12,782.10	\$0.00	84.99 %
CERTIFICACIONES Y LEGALIZACIONES	\$414,214.02	\$121,052.83	\$535,266.85	\$442,410.42	\$442,410.42	\$0.00	82.65 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$52,982.34	\$7,469.65	\$60,451.99	\$57,741.26	\$57,741.26	\$0.00	95.51 %
IDENTIFICACIÓN DE PERSONAS	\$10,106.01	\$0.00	\$10,106.01	\$0.00	\$0.00	\$0.00	0.00 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$14,716.44	\$17,859.93	\$32,576.37	\$32,576.37	\$32,576.37	\$0.00	100.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$66,469.58	\$0.00	\$66,469.58	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$133,521.08	\$35,369.83	\$168,890.91	\$168,890.91	\$168,890.91	\$0.00	100.00 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$19.29	\$0.00	\$19.29	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$8,296.06	\$0.00	\$8,296.06	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO /	\$1,929.30	\$0.00	\$1,929.30	\$0.00	\$0.00	\$0.00	0.00 %
REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$215.70	\$0.00	\$215.70	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$215.78	\$0.00	\$215.78	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$2,893.98	\$0.00	\$2,893.98	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$122,848.46	\$60,353.42	\$183,201.88	\$183,201.88	\$183,201.88	\$0.00	100.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT.	\$1,341,244.19	\$1,521,058.63	\$2,862,302.82	\$2,444,896.36	\$2,444,896.36	\$0.00	85.41 %
SERVICIO DE ASEO PUBLICO (SAP)	\$693,051.48	\$484,843.57	\$1,177,895.05	\$1,177,895.05	\$1,177,895.05	\$0.00	100.00 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	\$388,090.68	\$841,501.29	\$1,229,591.97	\$1,229,591.97	\$1,229,591.97	\$0.00	100.00 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$0.00	\$194,713.77	\$194,713.77	\$0.00	\$0.00	\$0.00	0.00 %
USO DE RELLENO SANITARIO	\$260,102.03	\$0.00	\$260,102.03	\$37,409.34	\$37,409.34	\$0.00	14.38 %
SERVICIO PUBLICO DE ALUMBRADO	\$10,274,743.35	\$0.00	\$10,274,743.35	\$1,583,693.82	\$1,583,693.82	\$0.00	15.41 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$10,274,743.35	\$0.00	\$10,274,743.35	\$1,583,693.82	\$1,583,693.82	\$0.00	15.41 %
SERVICIOS SOBRE BIENES INMUEBLES	\$210,957.29	\$77,950.24	\$288,907.53	\$270,633.42	\$270,633.42	\$0.00	93.67 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$87,939.56	\$31,417.20	\$119,356.76	\$109,390.48	\$109,390.48	\$0.00	91.65 %
ELABORACION DE PLANOS	\$8,125.43	\$0.00	\$8,125.43	\$211.01	\$211.01	\$0.00	2.59 %
AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI	\$2,000.00	\$5,851.82	\$7,851.82	\$7,851.82	\$7,851.82	\$0.00	100.00 %
AUTORIZACION DE ALINEAMIENTOS	\$390.41	\$0.00	\$390.41	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



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Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/feb./2023  
01:24 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXPEDICIÓN DE NÚMERO OFICIAL	\$112,498.89	\$40,681.22	\$153,180.11	\$153,180.11	\$153,180.11	\$0.00	100.00 %
DESARROLLO URBANO	\$138,260.51	\$474,016.71	\$612,277.22	\$540,780.98	\$540,780.98	\$0.00	88.32 %
LOTIFICACION	\$1,062.93	\$52,707.96	\$53,770.89	\$4,500.93	\$4,500.93	\$0.00	8.37 %
RELOTIFICACION	\$1.00	\$24,120.15	\$24,121.15	\$3,342.85	\$3,342.85	\$0.00	13.85 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$135,748.60	\$397,188.60	\$532,937.20	\$532,937.20	\$532,937.20	\$0.00	100.00 %
REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE FRACCIONAMIENTO	\$964.66	\$0.00	\$964.66	\$0.00	\$0.00	\$0.00	0.00 %
TRAZO Y LOCALIZACION DE TERRENO	\$482.32	\$0.00	\$482.32	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCION	\$492,582.29	\$925,664.72	\$1,418,247.01	\$1,413,958.71	\$1,413,958.71	\$0.00	99.69 %
PERMISOS PARA CONSTRUCCION	\$464,149.21	\$915,206.43	\$1,379,355.64	\$1,379,355.64	\$1,379,355.64	\$0.00	100.00 %
PRORROGA PARA TERMINACION DE OBRA	\$3,608.79	\$0.00	\$3,608.79	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$19,396.62	\$1,747.99	\$21,144.61	\$21,144.61	\$21,144.61	\$0.00	100.00 %
LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE TERMINACION DE OBRA	\$3,838.56	\$8,610.42	\$12,448.98	\$12,448.98	\$12,448.98	\$0.00	100.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$444.80	\$0.00	\$444.80	\$316.21	\$316.21	\$0.00	71.09 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$593.39	\$99.88	\$693.27	\$693.27	\$693.27	\$0.00	100.00 %
CONSTANCIA DE AUTOCONSTRUCCION	\$310.88	\$0.00	\$310.88	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$239.04	\$0.00	\$239.04	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$346,307.80	\$35,616.66	\$381,924.46	\$351,194.42	\$351,194.42	\$0.00	91.95 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$304,369.61	\$9,634.00	\$314,003.61	\$314,003.61	\$314,003.61	\$0.00	100.00 %
TRANSFERENCIA DE LICENCIA	\$8,857.72	\$22,174.28	\$31,032.00	\$31,032.00	\$31,032.00	\$0.00	100.00 %
CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$20,991.08	\$3,808.38	\$24,799.46	\$2,910.00	\$2,910.00	\$0.00	11.73 %
PERMISO EVENTUAL	\$12,087.39	\$0.00	\$12,087.39	\$3,248.81	\$3,248.81	\$0.00	26.87 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$770,119.58	\$1,904.19	\$772,023.77	\$251,791.54	\$251,791.54	\$0.00	32.61 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$5,521.28	\$0.00	\$5,521.28	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$713,474.89	\$0.00	\$713,474.89	\$222,460.44	\$222,460.44	\$0.00	31.17 %
TRANSFERENCIA DE LICENCIA	\$964.66	\$0.00	\$964.66	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$15,518.05	\$0.00	\$15,518.05	\$9,923.10	\$9,923.10	\$0.00	63.94 %
CAMBIO DE DOMICILIO	\$5,431.81	\$1,904.19	\$7,336.00	\$7,336.00	\$7,336.00	\$0.00	100.00 %
PERMISO EVENTUAL	\$29,208.89	\$0.00	\$29,208.89	\$12,072.00	\$12,072.00	\$0.00	41.32 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$572,114.03	\$62,409.86	\$634,523.89	\$439,146.08	\$439,146.08	\$0.00	69.20 %



**MUNICIPIO DE CALERA  
ESTADO DE ZACATECAS**  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 02/feb./2023  
hora de Impresión | 01:24 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$228,845.62	\$0.00	\$228,845.62	\$33,467.81	\$33,467.81	\$0.00	14.62 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y S	\$343,268.41	\$62,409.86	\$405,678.27	\$405,678.27	\$405,678.27	\$0.00	100.00 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$19,227.74	\$0.00	\$19,227.74	\$5,148.42	\$5,148.42	\$0.00	26.77 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$11,510.53	\$0.00	\$11,510.53	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$7,717.21	\$0.00	\$7,717.21	\$5,148.42	\$5,148.42	\$0.00	66.71 %
PROTECCIÓN CIVIL	\$38,827.21	\$10,383.66	\$49,210.87	\$44,019.04	\$44,019.04	\$0.00	89.44 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$38,827.21	\$10,383.66	\$49,210.87	\$44,019.04	\$44,019.04	\$0.00	89.44 %
ECOLOGÍA Y MEDIO AMBIENTE	\$4,824.25	\$0.00	\$4,824.25	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$4,823.25	\$0.00	\$4,823.25	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	<b>\$164,826.86</b>	<b>\$10,565.14</b>	<b>\$175,392.00</b>	<b>\$146,815.68</b>	<b>\$146,815.68</b>	<b>\$0.00</b>	<b>83.70 %</b>
PERMISOS PARA FESTEJOS	\$62,842.45	\$506.44	\$63,348.89	\$63,348.89	\$63,348.89	\$0.00	100.00 %
PERMISOS PARA CIERRE DE CALLE	\$192.92	\$0.00	\$192.92	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$35,714.97	\$0.00	\$35,714.97	\$12,668.03	\$12,668.03	\$0.00	35.46 %
RENOVACIÓN DE FIERRO DE HERRAR	\$40,380.53	\$3,522.61	\$43,903.14	\$43,903.14	\$43,903.14	\$0.00	100.00 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$1,472.86	\$0.00	\$1,472.86	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$1.00	\$1,631.15	\$1,632.15	\$1,632.15	\$1,632.15	\$0.00	100.00 %
ANUNCIOS Y PROPAGANDA	\$24,222.13	\$4,904.94	\$29,127.07	\$25,263.47	\$25,263.47	\$0.00	86.73 %
ANUNCIOS BARDAS Y FACHADAS	\$20,358.53	\$4,904.94	\$25,263.47	\$25,263.47	\$25,263.47	\$0.00	100.00 %
ANUNCIOS PANORAMICOS	\$1,929.30	\$0.00	\$1,929.30	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO LUMINOSO	\$1,929.30	\$0.00	\$1,929.30	\$0.00	\$0.00	\$0.00	0.00 %
MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	<b>\$102,180.25</b>	<b>\$117,346.60</b>	<b>\$219,526.85</b>	<b>\$143,148.04</b>	<b>\$143,148.04</b>	<b>\$0.00</b>	<b>65.20 %</b>
ARRENDAMIENTO	\$56,002.00	\$199.00	\$56,201.00	\$200.00	\$200.00	\$0.00	0.35 %
ARRENDAMIENTO DE BIENES MUEBLES	\$56,001.00	\$0.00	\$56,001.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$1.00	\$199.00	\$200.00	\$200.00	\$200.00	\$0.00	100.00 %
USO DE BIENES	\$46,172.25	\$0.00	\$46,172.25	\$25,800.44	\$25,800.44	\$0.00	55.87 %
SANITARIOS	\$46,171.25	\$0.00	\$46,171.25	\$25,800.44	\$25,800.44	\$0.00	55.87 %
ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



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01:24 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO E VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE ALBERCA OLIMPICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS	\$0.00	\$117,147.60	\$117,147.60	\$117,147.60	\$117,147.60	\$0.00	100.00 %
RENDIMIENTOS GASTO CORRIENTE	\$0.00	\$79,468.84	\$79,468.84	\$79,468.84	\$79,468.84	\$0.00	100.00 %
RENDIMIENTOS FISMDF	\$0.00	\$21,637.71	\$21,637.71	\$21,637.71	\$21,637.71	\$0.00	100.00 %
RENDIMIENTOS FORTAMUNDF	\$0.00	\$13,075.14	\$13,075.14	\$13,075.14	\$13,075.14	\$0.00	100.00 %
RENDIMIENTOS OTROS PROGRAMAS	\$0.00	\$2,965.91	\$2,965.91	\$2,965.91	\$2,965.91	\$0.00	100.00 %
<b>61 Aprovechamientos</b>	\$2,423,937.62	\$686,606.70	\$3,110,544.32	\$2,880,078.20	\$2,880,078.20	\$0.00	92.59 %
<b>61-02 MULTAS</b>	\$445,301.50	\$120,447.63	\$565,749.13	\$441,941.50	\$441,941.50	\$0.00	78.11 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE	\$306,685.87	\$120,447.63	\$427,133.50	\$427,133.50	\$427,133.50	\$0.00	100.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$192.92	\$0.00	\$192.92	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PROCEDIMIENTOS LEGALES	\$90,759.97	\$0.00	\$90,759.97	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$23,831.37	\$0.00	\$23,831.37	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$23,831.37	\$0.00	\$23,831.37	\$14,808.00	\$14,808.00	\$0.00	62.13 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$1,978,636.12	\$566,159.07	\$2,544,795.19	\$2,438,136.70	\$2,438,136.70	\$0.00	95.80 %
INGRESOS POR FESTIVIDAD	\$1,469,235.85	\$78,762.15	\$1,547,998.00	\$1,547,998.00	\$1,547,998.00	\$0.00	100.00 %
INDEMNIZACIONES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS	\$311,755.80	\$486,851.92	\$798,607.72	\$798,607.72	\$798,607.72	\$0.00	100.00 %
RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA	\$4,082.17	\$0.00	\$4,082.17	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - IMPUESTOS	\$4,082.17	\$0.00	\$4,082.17	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$0.00	\$545.00	\$545.00	\$545.00	\$545.00	\$0.00	100.00 %
ADMINISTRACIÓN DE MEDICAMENTOS	\$0.00	\$545.00	\$545.00	\$545.00	\$545.00	\$0.00	100.00 %
SEGURIDAD PÚBLICA	\$33,088.27	\$0.00	\$33,088.27	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD	\$18,086.62	\$0.00	\$18,086.62	\$844.90	\$844.90	\$0.00	4.67 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$15,001.65	\$0.00	\$15,001.65	-\$844.90	-\$844.90	\$0.00	-5.63 %
OTROS APROVECHAMIENTOS	\$160,471.03	\$0.00	\$160,471.03	\$90,985.98	\$90,985.98	\$0.00	56.69 %
OTROS APROVECHAMIENTOS	\$160,471.03	\$0.00	\$160,471.03	\$90,985.98	\$90,985.98	\$0.00	56.69 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>62</b> <u>Aprovechamientos Patrimoniales</u>	\$0.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$0.00	100.00 %
<b>62-01</b> <u>TERRENOS</u>	\$0.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$0.00	100.00 %
TERRENOS	\$0.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$0.00	100.00 %
TERRENOS	\$0.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$3,193,000.00	\$0.00	100.00 %
<b>72</b> <u>Ingresos por Venta de Bienes y Prestación de Servicios de f</u>	\$392,880.82	\$202,853.21	\$595,734.03	\$310,548.66	\$310,548.66	\$0.00	52.12 %
DIF MUNICIPAL	\$149,716.88	\$106,244.00	\$255,960.88	\$93,453.00	\$93,453.00	\$0.00	36.51 %
DIF MUNICIPAL - VENTA DE BIENES	\$149,716.88	\$106,244.00	\$255,960.88	\$93,453.00	\$93,453.00	\$0.00	36.51 %
CUOTAS DE RECUPERACION -PROGRAMAS DIF EST/	\$51,990.38	\$0.00	\$51,990.38	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$48,861.75	\$0.00	\$48,861.75	\$0.00	\$0.00	\$0.00	0.00 %
CANASTAS	\$3,127.63	\$0.00	\$3,127.63	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACION PROGRAMA LICONSA	\$97,725.50	\$12,792.00	\$110,517.50	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$97,723.50	\$0.00	\$97,723.50	\$0.00	\$0.00	\$0.00	0.00 %
CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS	\$1.00	\$12,792.00	\$12,793.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACION- COCINA POPULAR	\$1.00	\$93,452.00	\$93,453.00	\$93,453.00	\$93,453.00	\$0.00	100.00 %
ALIMENTOS	\$1.00	\$93,452.00	\$93,453.00	\$93,453.00	\$93,453.00	\$0.00	100.00 %
DIF MUNICIPAL	\$243,163.94	\$96,609.21	\$339,773.15	\$217,095.66	\$217,095.66	\$0.00	63.89 %
DIF MUNICIPAL SERVICIOS	\$195,682.82	\$49,116.80	\$244,799.62	\$158,968.50	\$158,968.50	\$0.00	64.93 %
CUOTAS DE RECUPERACION - SERVICIOS /CURSOS	\$195,682.82	\$49,116.80	\$244,799.62	\$158,968.50	\$158,968.50	\$0.00	64.93 %
CURSOS DE CAPACITACION	\$21,581.16	\$0.00	\$21,581.16	\$4,876.57	\$4,876.57	\$0.00	22.59 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$9,126.53	\$0.00	\$9,126.53	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA E	\$104,975.13	\$49,116.80	\$154,091.93	\$154,091.93	\$154,091.93	\$0.00	100.00 %
SERVICIOS MEDICOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$16,773.43	\$47,492.41	\$64,265.84	\$58,127.16	\$58,127.16	\$0.00	90.44 %
SERVICIO DE TRASLADO DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION DE GAVETA	\$1,173.27	\$0.00	\$1,173.27	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION DE MONUMENTO LADRILLO O CONI	\$5,751.34	\$0.00	\$5,751.34	\$3,169.95	\$3,169.95	\$0.00	55.11 %
CONTRUCCION DE MONUMENTO CANTERA	\$1,127.94	\$5,092.24	\$6,220.18	\$4,956.37	\$4,956.37	\$0.00	79.68 %
CONSTRUCCION DE MONUMENTO GRANITO	\$8,718.88	\$7,580.36	\$16,299.24	\$15,180.03	\$15,180.03	\$0.00	93.13 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$1.00	\$34,819.81	\$34,820.81	\$34,820.81	\$34,820.81	\$0.00	100.00 %
CASA DE CULTURA SERVICIOS /CURSOS	\$30,707.69	\$0.00	\$30,707.69	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACION	\$21,581.16	\$0.00	\$21,581.16	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CURSOS DE ACTIVIDADES RECREATIVAS	\$9,126.53	\$0.00	\$9,126.53	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$68,760,353.00</b>	<b>\$30,210,883.00</b>	<b>\$98,971,236.00</b>	<b>\$86,016,162.00</b>	<b>\$86,016,162.00</b>	<b>\$0.00</b>	<b>86.91 %</b>
FONDO GENERAL	\$63,771,060.00	\$0.00	\$63,771,060.00	\$51,780,846.00	\$51,780,846.00	\$0.00	81.19 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$16,735,388.00	\$16,735,388.00	\$16,735,388.00	\$16,735,388.00	\$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$0.00	\$634,067.00	\$634,067.00	\$634,067.00	\$634,067.00	\$0.00	100.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$167,094.00	\$167,094.00	\$167,094.00	\$167,094.00	\$0.00	100.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$1,516,743.00	\$1,516,743.00	\$1,516,743.00	\$1,516,743.00	\$0.00	100.00 %
FONDO DE COMPENSACIÓN	\$0.00	\$1,451,258.00	\$1,451,258.00	\$1,451,258.00	\$1,451,258.00	\$0.00	100.00 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$0.00	\$1,381,725.00	\$1,381,725.00	\$1,381,725.00	\$1,381,725.00	\$0.00	100.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$49,797.00	\$49,797.00	\$49,797.00	\$49,797.00	\$0.00	100.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$3,126,321.00	\$5,758,672.00	\$8,884,993.00	\$8,884,993.00	\$8,884,993.00	\$0.00	100.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS APOYO EXTRAORDINARIO	\$1,862,972.00	\$0.00	\$1,862,972.00	\$898,112.00	\$898,112.00	\$0.00	48.20 %
IMPUESTO SOBRE NOMINA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	100.00 %
<b>82 Aportaciones</b>	<b>\$36,728,044.00</b>	<b>\$5,391,452.00</b>	<b>\$42,119,496.00</b>	<b>\$42,119,496.00</b>	<b>\$42,119,496.00</b>	<b>\$0.00</b>	<b>100.00 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$9,537,941.00	\$1,871,119.00	\$11,409,060.00	\$11,409,060.00	\$11,409,060.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$27,190,103.00	\$3,520,333.00	\$30,710,436.00	\$30,710,436.00	\$30,710,436.00	\$0.00	100.00 %
<b>83 Convenios</b>	<b>\$0.00</b>	<b>\$23,000,346.38</b>	<b>\$23,000,346.38</b>	<b>\$23,000,346.38</b>	<b>\$23,000,346.38</b>	<b>\$0.00</b>	<b>100.00 %</b>
CONVENIOS ETIQUETADOS	\$0.00	\$23,000,346.38	\$23,000,346.38	\$23,000,346.38	\$23,000,346.38	\$0.00	100.00 %
TRES POR UNO	\$0.00	\$351,860.85	\$351,860.85	\$351,860.85	\$351,860.85	\$0.00	100.00 %
FISE (Fondo de Aportaciones para la Infraestructura Social)	\$0.00	\$5,718,032.45	\$5,718,032.45	\$5,718,032.45	\$5,718,032.45	\$0.00	100.00 %
PROGRAMA DE CONCURRENCIA CON LOS MUNICIPIOS	\$0.00	\$3,370,293.50	\$3,370,293.50	\$3,370,293.50	\$3,370,293.50	\$0.00	100.00 %
SEGURIDAD PUBLICA CAMARAS DE SEGURIDAD	\$0.00	\$6,001,550.47	\$6,001,550.47	\$6,001,550.47	\$6,001,550.47	\$0.00	100.00 %
CENTRO DE REHABILITACION PARA MUJERES AA	\$0.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$0.00	100.00 %
PROAGUA 2019 (APARTADO PLANTAS DE TRATAMIENTO)	\$0.00	\$797,649.12	\$797,649.12	\$797,649.12	\$797,649.12	\$0.00	100.00 %
PROAGUA 2019 (APARTADO RURAL APARURAL)	\$0.00	\$1,340,374.47	\$1,340,374.47	\$1,340,374.47	\$1,340,374.47	\$0.00	100.00 %
PROGRAMA DOS POR UNO	\$0.00	\$671,084.52	\$671,084.52	\$671,084.52	\$671,084.52	\$0.00	100.00 %
PROGRAMA DE ALIMENTACION 2019	\$0.00	\$500,001.00	\$500,001.00	\$500,001.00	\$500,001.00	\$0.00	100.00 %
RESCATE DE ESPACIOS PUBLICOS PARA LA JUVENTUD	\$0.00	\$49,500.00	\$49,500.00	\$49,500.00	\$49,500.00	\$0.00	100.00 %
<b>85 Fondos Distintos de Aportaciones</b>	<b>\$0.00</b>	<b>\$297,536.84</b>	<b>\$297,536.84</b>	<b>\$297,536.84</b>	<b>\$297,536.84</b>	<b>\$0.00</b>	<b>100.00 %</b>
APORTACION DE BENEFICIARIOS	\$0.00	\$297,536.84	\$297,536.84	\$297,536.84	\$297,536.84	\$0.00	100.00 %
<b>Total</b>	<b>\$140,261,151.96</b>	<b>\$78,763,345.90</b>	<b>\$219,024,497.86</b>	<b>\$193,745,556.37</b>	<b>\$193,745,556.37</b>	<b>\$0.00</b>	<b>88.45 %</b>